

EXHIBIT E1-CSS Funding Request

**FY 2009/10 Mental Health Services Act
Community Services and Supports Funding Request**

County: Tehama

Date: April 17,2009

CSS Work Plans				FY 09/10 Required MHA Funding	Estimated MHA Funds by Service Category				Estimated MHA Funds by Age Group			
No.	Name	New (N)/ Approved Existing (E)			Full Service Partnerships (FSP)	System Development	Outreach and Engagement	MHA Housing Program	Children, Youth, and Their Families	Transition Age Youth	Adult	Older Adult
1.	1	Project Access	E	\$451,478	\$112,870	\$112,869	\$225,739	\$0	\$218,871	\$75,247	\$118,020	\$39,340
2.	2	Housing Initiative	E	\$64,317	\$0	\$32,158	\$32,159	\$0	\$12,000	\$10,000	\$37,317	\$5,000
3.	3	Employment	E	\$104,340	\$45,000	\$59,340	\$0	\$0		\$52,170	\$52,170	
4.	4	Community Education & Latino Outreach	E	\$197,908		\$32,908	\$165,000	\$0	\$145,450	\$15,000	\$17,458	\$20,000
5.	5	Older Adult FSP	E	\$284,259	\$284,259	\$0	\$0	\$0	\$0	\$0	\$0	\$284,259
6.	6	TAY FSP	E	\$275,294	\$275,294	\$0	\$0	\$0	\$0	\$275,294	\$0	\$0
7.	7	Adult FSP	N	\$180,984	\$180,984	\$0	\$0	\$0	\$0	\$0	\$180,984	\$0
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26.	Subtotal: Work Plans ^{a/}			\$1,558,580	\$898,407	\$237,275	\$422,898	\$0	\$376,321	\$427,711	\$405,949	\$348,599
27.	Plus County Administration			\$303,146								
28.	Plus Optional 10% Operating Reserve			\$222,487								
29.	Plus CSS Prudent Reserve ^{b/}			\$140,661								
30.	Total MHA Funds Required for CSS			\$2,224,874								

a/ Majority of funds must be directed towards FSPs (Title 9, California Code of Regulations Section 3620(c)). Percent of Funds directed towards FSPs=

57.64%

b/Transfers to Capital Facilities and Technological Needs, Workforce Education and Training, and Prudent Reserve are subject to limitations of WIC 5892b.